

Oneida City School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 46,654,593	\$ 48,072,943	\$ 47,725,616
Increase/Decrease for the 2021-22 School Year		\$ 1,418,351	\$ 1,071,023
Percentage Increase/Decrease in Proposed Budget		3.04 %	2.30%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 18,122,794	\$ 18,459,676	
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 18,122,794	\$ 18,459,676	\$ 18,122,794
F. Total Permissible Exclusions	\$ 452,434	\$ 590,492	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 17,670,360	\$ 17,869,184	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 17,670,360	\$ 17,869,184	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ -	\$ -	
Administrative Component	\$ 5,012,401	\$ 5,147,049	\$ 5,120,188
Program Component	\$ 35,826,246	\$ 37,099,230	\$ 36,878,763
Capital Component	\$ 5,815,946	\$ 5,826,664	\$ 5,726,664

* Included within budgeted appropriations is \$100,000 for the completion of a Capital Outlay Project with all funds to be spent in 2021-22

** If the Board of Education were to adopt a contingency budget an additional amount of \$ 347,327 would need to be cut from the proposed budget in order to comply with NYS Education law section 2023 and chapter 97 of the Laws of 2011, of which \$26,860 must come from the administrative component of the budget.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Resolution authorizing the lease of eight (8) seventy seat passenger school buses and one (1) fifty-six seat passenger school bus with two wheelchair positions	\$ 202,000
	\$
	\$
	\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgt@nysed.gov

Under the Budget Proposed for the 2021-22 School Year

Estimated Basic STAR Exemption Savings¹

\$ 680

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Oneida City school district, Madison County, New York, will be held at Durhamville Elementary and Oneida High school(s) in said district on Tuesday, May 18, 2020 at between the hours of 12:00pm and 9:00pm, prevailing time in the Durhamville Elementary and Oneida High school(s), at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Please visit www.oneidacsd.org or call 315-363-2550 for additional information on the 2021-22 budget proposal and details on how to vote.

Oneida City School District
565 Sayles Street
Oneida, New York 13421

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Permit #5

What You Will See On The Ballot

Proposition #1 - Budget

"Shall the Board of Education of the Oneida City School District, City of Oneida, County of Madison, New York, be hereby authorized to expend the sum set forth in its proposed budget for the 2021-2022 school year in the amount of \$48,072,943 and to levy the necessary tax therefore?"

Proposition #2 - Buses

RESOLVED that, pursuant to Education Law §§2503(12-a) and 1709(25)(i), the Board of Education of the City School District of the City of Oneida, Madison County, New York, is hereby authorized to lease and expend therefore, including costs incidental thereto and the financing thereof, an amount not to exceed the estimated cost of \$202,000, and for a term not to exceed five (5) years, the following motor vehicles: eight (8) sixty-six seat passenger school buses and one (1) fifty-six seat passenger school bus with two wheelchair positions; AND, that such sum, or so much thereof as may be necessary, shall be raised by the levy of a tax collected in annual installments; and that in anticipation of such tax, obligations of the District shall be issued.

Proposition #3 - Reserve Fund

RESOLVED, the Board of Education of the Oneida City School District is hereby authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law to be designated, "2021 Capital Reserve Fund" created to defray the cost of the construction, reconstruction and equipping of School District buildings and facilities, including original equipment, machinery, apparatus, appurtenances, furnishings, land acquisitions, and other incidental improvements and expenses in connection therewith, and to defray the cost of, in whole or in part, and in order to accomplish the same, the Board is hereby authorized to establish the ultimate amount of such reserve fund to One Million One Hundred Thousand Dollars (\$1,100,000) inclusive of accrued interest and other investment earnings, with a probable term of ten (10) years. The Board of Education is hereby authorized to pay funds from the available fund balance, state aid reimbursement to the School District on account of capital projects, such other monies as the voters may direct, and/or other legally available funds of the School District to such reserve fund in an amount determined by the Board of Education up to the maximum authorized amount.

Board of Education - Two (2) open seats are available on the Oneida Board of Education - one seat has a 1-year term that begins May 19, 2021, and one seat has a 5-year term that begins July 1, 2021.