

"Oneida...for Student Success"



TENTATIVE 2021-2022

GENERAL FUND BUDGET

Public Hearing

Tuesday, May 11, 2021

6:00 pm

***Oneida High School Auditorium
560 Seneca Street
Oneida, NY 13421***

*****We will be following Dept. of Health Guidelines. There will be 85 spots available for in person attendees. Please call the District Office to reserve your spot at 315-363-2550 ext. 2008. There will also be a link on our website for the public.*****

DIRECTORY OF SCHOOLS AND BUILDING PRINCIPALS

Oneida High School

560 Seneca Street
Oneida, NY 13421
363-6901
Mr. Kevin Healy

Otto Shortell Middle School

Box 716 Markell Drive
Wampsville 13163
363-1050
Ms. Amanda Larson

Durhamville

5462 Main Street
Durhamville, NY 13054
363-8065
Mr. Brian Gallagher

North Broad

230 North. Broad Street
Oneida, NY 13421
363-3650
Mr. Eric Coriale

Seneca Street

436 Seneca Street
Oneida, NY 13421
363-3930
Ms. Penny Houser

Willard Prior

205 East Ave.
Oneida, NY 13421
363-2190
Ms. Moira Yardley

***BUDGET VOTE
&
BOARD ELECTION***

TUESDAY, May 18, 2021

Polls will be open from 12 noon to 9:00 P.M. in two (2) school locations:

1. **ONEIDA HIGH SCHOOL**

- Voters living ***SOUTH*** of the New York State Thruway

2. **DURHAMVILLE ELEMENTARY SCHOOL**

- Voters living ***NORTH*** of the New York State Thruway.

VOTER REGISTRATION

ALL VOTERS MUST BE REGISTERED

You can register in person at the Oneida City School District Office located at 565 Sayles St. Oneida, NY 13421 between 8:00am – 4:00pm Monday – Friday before May 4, 2021 or call your county Board of Elections for information on registering in person or obtaining a registration form.

- Madison County 366-2231
- Oneida County 798-5765
- Toll Free 1-800-367-8683

BOARD OF EDUCATION MEMBERS

President

Mr. Robert Group

Vice-President

Mr. James Maio

Ms. Heather Denby

Mr. Martin Kelly

Mr. Bradford Myatt

Ms. Jennifer Parker

Vacant (formerly M. Bowe)

DISTRICT ADMINISTRATORS

Superintendent of Schools

Dr. Kathleen Davis (Interim)

Assistant Superintendent for Finance and Support Services

Mr. James Rowley

Assistant Superintendent for Curriculum and Instruction

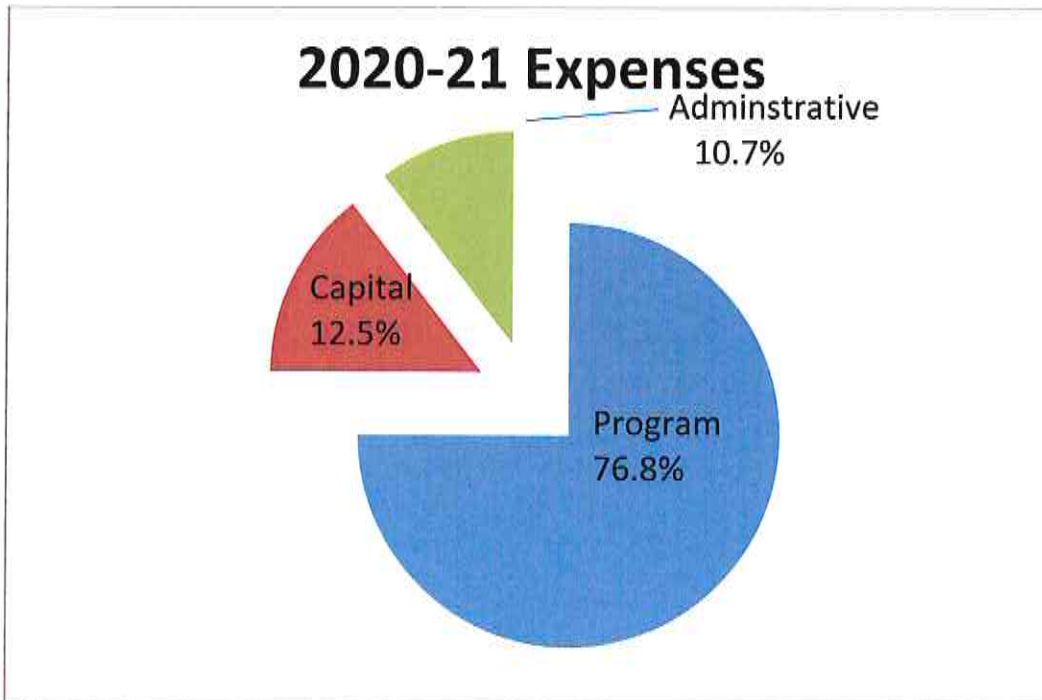
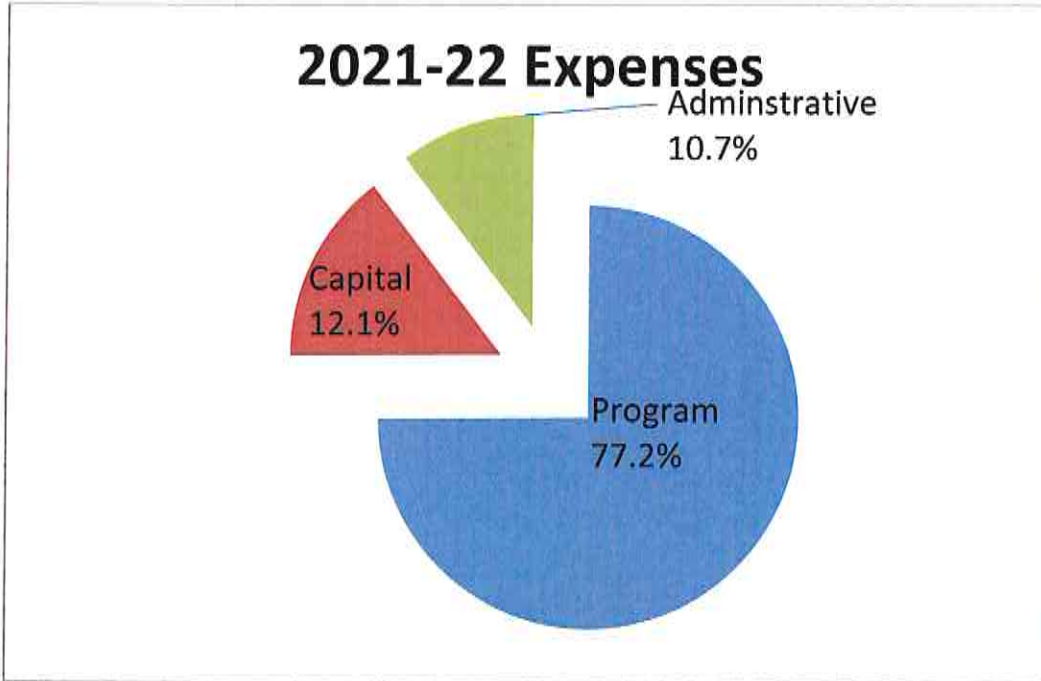
Ms. Patricia Vacca (Interim)

SERVING ONEIDA STUDENTS
2021-2022
Meeting the Needs of All Children

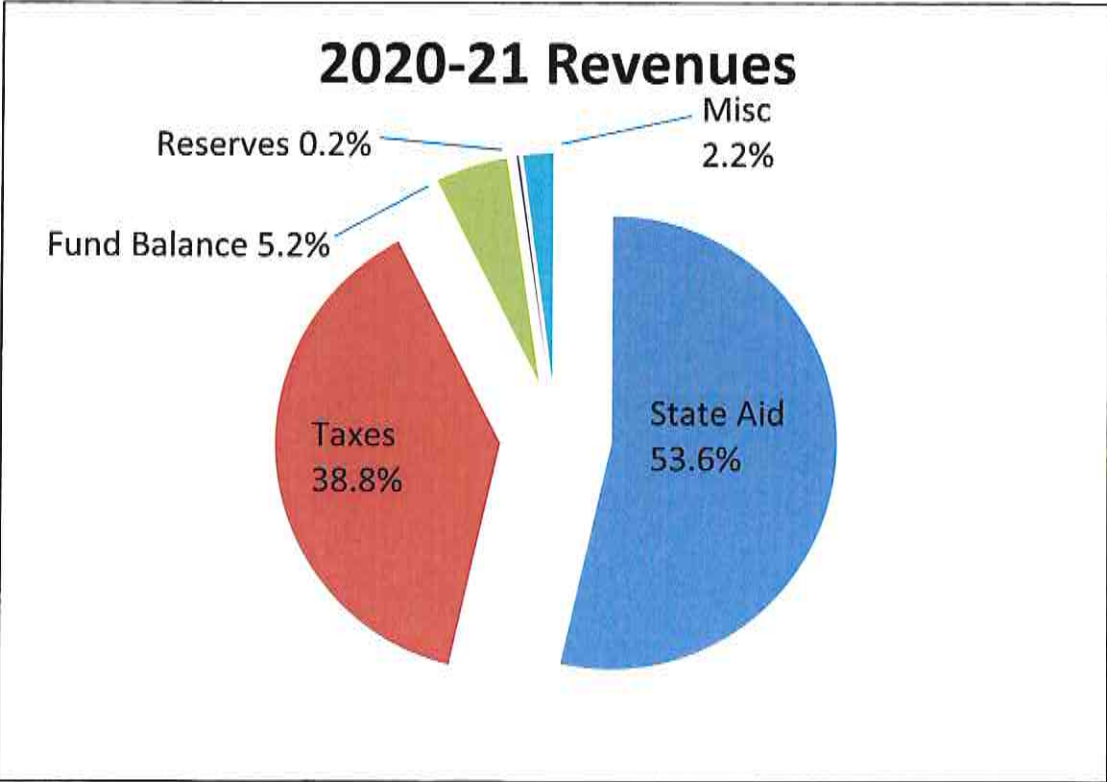
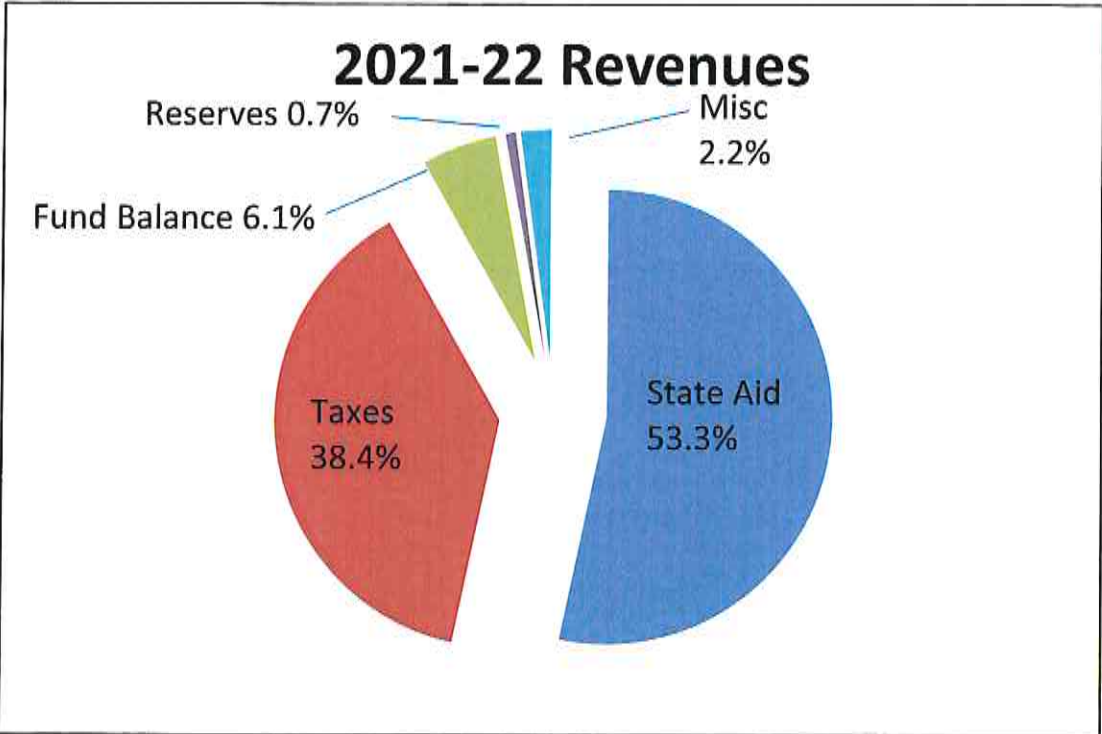
The Oneida City Board of Education and the Oneida City School District is committed to:

- Continuing to provide quality educational programs in a safe and secure environment while being sensitive to the economic conditions within the community.

EXPENSE SUMMARY



REVENUE SUMMARY



<u>PROGRAM BUDGET</u>	<u>2020-2021</u>	<u>2021-2022</u>
<u>ADMINISTRATION AND IMPROVEMENT</u>		
CURRICULUM DEVELOPMENT AND SUPERVISION		
INSTRUCTIONAL SALARY GRANTS	<u>\$0</u>	<u>\$0</u>
TOTAL CURRICULUM DEVELOPMENT AND SUPERVISION	\$0	\$0
SUPERVISION - REGULAR SCHOOL		
INSTRUCTIONAL SALARIES		
NON-INSTRUCTIONAL SALARIES	<u>\$0</u>	<u>\$0</u>
TOTAL SUPERVISION - REGULAR SCHOOL	\$0	\$0
INSERVICE TRAINING - INSTRUCTION		
INSTRUCTIONAL SALARIES	\$15,000	\$15,000
NON-INSTRUCTIONAL SALARIES	\$0	\$0
CONTRACTUAL EXPENDITURES	\$5,000	\$5,000
BOCES SERVICES	\$203,691	<u>\$208,969</u>
TOTAL INSERVICE TRAINING - INSTRUCTION	\$223,691	\$228,969
TEACHING - REGULAR SCHOOL		
TEACHER SALARIES K - 5	\$4,240,260	\$4,231,953
TEACHER SALARIES 6 - 12	\$5,768,353	\$5,867,957
SUBSTITUTE TEACHERS	\$370,460	\$370,000
NON-INSTRUCTIONAL SALARIES	\$479,529	\$591,480
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$384,150	\$412,150
TUITION	\$25,000	\$25,000
TEXTBOOKS	\$120,722	\$117,665
BOCES SERVICES	\$418,129	\$463,629
MATERIALS AND SUPPLIES	\$117,323	<u>\$116,285</u>
TOTAL TEACHING - REGULAR SCHOOL	\$11,923,926	\$12,196,119
PROGRAMS FOR STUDENTS WITH DISABILITIES		
INSTRUCTIONAL SALARIES	\$1,461,065	\$1,504,168
NON-INSTRUCTIONAL SALARIES	\$26,158	\$37,514
EQUIPMENT	\$2,500	\$2,500
CONTRACTUAL EXPENDITURES	\$75,000	\$90,000
TUITION	\$425,000	\$410,000
TEXTBOOKS	\$0	\$0
BOCES SERVICES	\$3,453,206	\$3,523,090
MATERIALS AND SUPPLIES	\$7,500	<u>\$7,500</u>
TOTAL PROGRAMS FOR STUDENTS WITH DISABILITIES	\$5,450,429	\$5,574,772

	<u>2020-2021</u>	<u>2021-2022</u>
OCCUPATIONAL EDUCATION		
INSTRUCTIONAL SALARIES	\$341,559	\$342,516
EQUIPMENT	\$0	\$0
BOCES SERVICES	\$1,059,826	<u>\$1,112,962</u>
TOTAL OCCUPATIONAL EDUCATION	\$1,401,385	\$1,455,478
TEACHING SPECIAL SCHOOLS		
INSTRUCTIONAL SALARIES - INCARCERATED YOUTH	\$0	\$0
EQUIPMENT - INCARCERATED YOUTH	\$0	\$0
CONTRACTUAL EXPENDITURES - INCARCERATED YOUTH	\$0	\$0
BOCES SERVICES	\$325,363	\$336,197
MATERIALS AND SUPPLIES - INCARCERATED YOUTH		0
TOTAL TEACHING SPECIAL SCHOOLS	\$325,363	\$336,197
<u>INSTRUCTIONAL MEDIA</u>		
SCHOOL LIBRARY AND AUDIOVISUAL		
INSTRUCTIONAL SALARIES	\$211,952	\$216,734
NON-INSTRUCTIONAL SALARIES	\$69,899	\$73,077
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$0	\$0
SCHOOL LIBRARY & AV LOAN PROGRAM	\$21,000	\$20,000
BOCES SERVICES	\$136,029	\$139,319
MATERIALS AND SUPPLIES	\$27,000	<u>\$27,000</u>
TOTAL SCHOOL LIBRARY AND AUDIOVISUAL	\$465,880	\$476,130
COMPUTER ASSISTED INSTRUCTION		
Instructional Salaries	\$96,854	\$100,223
Non-Instructional Salaries	\$66,511	\$68,751
EQUIPMENT	\$55,000	\$55,000
COMPUTER ASSISTED SOFTWARE	\$42,000	\$42,000
BOCES SERVICES	\$168,789	<u>\$175,236</u>
TOTAL COMPUTER ASSISTED INSTRUCTION	\$429,154	\$441,210
<u>PUPIL SERVICES</u>		
ATTENDANCE - REGULAR SCHOOL		
NON-INSTRUCTIONAL SALARIES	\$11,116	\$11,497
BOCES SERVICES	\$54,051	<u>\$55,132</u>
TOTAL ATTENDANCE - REGULAR SCHOOL	\$65,167	\$66,629

	<u>2020-2021</u>	<u>2021-2022</u>
GUIDANCE - REGULAR SCHOOL		
INSTRUCTIONAL SALARIES	\$465,277	\$466,415
NON-INSTRUCTIONAL SALARIES	\$74,292	\$99,035
CONTRACTUAL EXPENDITURES	\$1,500	\$1,500
BOCES SERVICES	\$92,937	\$99,424
MATERIALS AND SUPPLIES	\$3,150	<u>\$2,835</u>
TOTAL GUIDANCE - REGULAR SCHOOL	\$637,156	\$669,209
HEALTH SERVICES - REGULAR SCHOOL		
NURSE SALARIES	\$299,205	\$310,770
EQUIPMENT	\$3,110	\$3,000
CONTRACTUAL EXPENDITURES	\$19,500	\$19,000
MATERIALS AND SUPPLIES	\$8,400	<u>\$8,400</u>
TOTAL HEALTH SERVICES - REGULAR SCHOOL	\$330,215	\$341,170
PSYCHOLOGICAL SERVICES - REGULAR SCHOOL		
INSTRUCTIONAL SALARIES		
MATERIALS AND SUPPLIES	\$1,500	\$1,500
TOTAL PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	\$1,500	\$1,500
INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL		
INSTRUCTIONAL SALARIES	\$307,617	\$307,603
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$79,468	\$80,000
BOCES SERVICES	\$512	\$20,000
MATERIALS AND SUPPLIES	\$44,460	<u>\$45,000</u>
TOTAL INTERSCHOLASTIC ATHLETICS	\$432,057	\$452,603
DISTRICT TRANSPORTATION SERVICES		
NON-INSTRUCTIONAL SALARIES	\$1,334,011	\$1,412,053
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$789,546	\$903,380
BOCES SERVICES	\$11,953	\$9,112
MATERIALS AND SUPPLIES	\$183,150	<u>\$178,150</u>
TOTAL DISTRICT TRANSPORTATION SERVICES	\$2,318,660	\$2,502,695
GARAGE BUILDING		
NON-INSTRUCTIONAL SALARIES	\$0	\$0
CONTRACTUAL EXPENDITURES	\$17,600	\$17,600
MATERIALS AND SUPPLIES	\$250	\$250
TOTAL GARAGE BUILDING	\$17,850	\$17,850

	<u>2020-2021</u>	<u>2021-2022</u>
EMPLOYEE BENEFITS		
STATE RETIREMENT	\$374,568	\$388,835
TEACHER RETIREMENT	\$1,424,498	\$1,555,705
SOCIAL SECURITY	\$1,268,135	\$1,322,181
WORKER COMPENSATION	\$269,601	\$274,170
UNEMPLOYMENT INSURANCE	\$61,618	\$20,490
DISABILITY INSURANCE	\$69,398	\$69,587
HOSPITAL, MEDICAL AND DENTAL INSURANCE	\$8,235,995	<u>\$8,607,731</u>
TOTAL EMPLOYEE BENEFITS	\$11,703,813	\$12,238,699
INTERFUND TRANSFERS		
TRANSFER TO SCHOOL FOOD SERVICE FUND	\$45,000	\$45,000
TRANSFER TO SPECIAL AID FUND	\$55,000	\$55,000
TOTAL INTERFUND TRANSFERS	\$100,000	\$100,000
TOTAL PROGRAM BUDGET	\$35,826,246	\$37,099,230

CAPITAL BUDGET

CENTRAL SERVICES

OPERATION OF PLANT

NON-INSTRUCTIONAL SALARIES	\$630,652	\$651,939
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$807,200	\$757,200
BOCES SERVICES	\$94,959	\$107,142
MATERIALS AND SUPPLIES	\$75,000	<u>\$75,000</u>
TOTAL OPERATION OF PLANT	\$1,607,811	\$1,591,281

MAINTENANCE OF PLANT

NON-INSTRUCTIONAL SALARIES	\$320,126	\$329,740
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$49,700	\$47,000
BOCES SERVICES	\$10,000	\$10,000
MATERIALS AND SUPPLIES	\$75,000	<u>\$75,000</u>
TOTAL MAINTENANCE OF PLANT	\$454,826	\$461,740

REFUND OF PROPERTY TAXES

TOTAL REFUND OF PROPERTY TAXES	\$3,000	\$3,000
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DEBT SERVICE

SERIAL BONDS - SCHOOL CONSTRUCTION - PRINCIPAL	\$2,065,000	\$2,160,000
SERIAL BONDS - SCHOOL CONSTRUCTION - INTEREST	\$803,290	\$698,215

	<u>2020-2021</u>	<u>2021-2022</u>
SERIAL BONDS - BUS - PRINCIPAL	\$0	\$0
SERIAL BONDS - BUS- INTEREST	\$0	\$0
BOND ANTICIPATION NOTES - SCHOOL CONSTRUCTION - PRINCIPAL	\$0	\$0
BOND ANTICIPATION NOTES - SCHOOL CONSTRUCTION - INTEREST	\$0	\$0
REVENUE ANTICIPATION NOTES - INTEREST	\$0	\$0
ENERGY PERFORMANCE - PRINCIPAL	\$0	\$0
ENERGY PERFORMANCE - INTEREST	\$0	<u>\$0</u>
TOTAL DEBT SERVICE	\$2,868,290	\$2,858,215
EMPLOYEE BENEFITS		
STATE RETIREMENT	\$54,475	\$56,550
TEACHER RETIREMENT	\$0	\$0
SOCIAL SECURITY	\$90,668	\$94,533
WORKER COMPENSATION	\$12,685	\$12,900
UNEMPLOYMENT INS.	\$5,225	\$1,738
DISABILITY INSURANCE	\$5,202	\$5,215
HOSPITAL, MEDICAL AND DENTAL INSURANCE	\$613,764	<u>\$641,493</u>
TOTAL EMPLOYEE BENEFITS	\$782,019	\$812,428
INTERFUND TRANSFERS		
TRANSFER TO CAPITAL FUND	\$100,000	\$100,000
TRANSFER TO REPAIR RESERVE	\$0	\$0
TOTAL INTERFUND TRANSFERS	\$100,000	\$100,000
TOTAL CAPITAL BUDGET	\$5,815,946	\$5,826,664

ADMINISTRATIVE BUDGET

BOARD OF EDUCATION

BOARD OF EDUCATION

CONTRACTUAL EXPENDITURES	\$2,800	<u>\$12,000</u>
TOTAL BOARD OF EDUCATION	\$2,800	\$12,000

DISTRICT CLERK

INSTRUCTIONAL SALARIES	\$1,000	\$1,000
TOTAL DISTRICT CLERK	\$1,000	\$1,000

	<u>2020-2021</u>	<u>2021-2022</u>
DISTRICT MEETING		
CONTRACTUAL EXPENDITURES	\$3,000	\$3,200
TOTAL DISTRICT MEETING	\$3,000	\$3,200
<u>CENTRAL ADMINISTRATION</u>		
CHIEF SCHOOL ADMINISTRATOR		
INSTRUCTIONAL SALARIES	\$182,568	\$182,568
NON-INSTRUCTIONAL SALARIES	\$44,466	\$45,989
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$7,500	\$7,500
MATERIALS AND SUPPLIES	\$8,000	<u>\$8,000</u>
TOTAL CHIEF SCHOOL ADMINISTRATOR	\$242,534	\$244,057
<u>FINANCE</u>		
BUSINESS ADMINISTRATION		
INSTRUCTIONAL SALARIES	\$144,680	\$148,903
NON-INSTRUCTIONAL SALARIES	\$221,236	\$231,213
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$12,000	\$12,000
BOCES SERVICES	\$140,978	\$151,255
MATERIALS AND SUPPLIES	\$7,000	<u>\$7,000</u>
TOTAL BUSINESS ADMINISTRATION	\$525,894	\$550,371
AUDITING		
NON-INSTRUCTIONAL SALARIES	\$0	\$0
CONTRACTUAL EXPENDITURES	\$38,000	\$38,000
TOTAL AUDITING	\$38,000	\$38,000
TAX COLLECTOR		
NON-INSTRUCTIONAL SALARIES	\$5,080	\$5,405
CONTRACTUAL EXPENDITURES	\$18,000	\$18,000
MATERIALS AND SUPPLIES	\$1,000	<u>\$1,000</u>
TOTAL TAX COLLECTOR	\$24,080	\$24,405
PURCHASING		
PURCHASING BOCES	\$8,575	\$8,836
	\$8,575	\$8,836

	<u>2020-2021</u>	<u>2021-2022</u>
<u>STAFF</u>		
LEGAL		
INSTRUCTIONAL SALARIES	\$0	\$0
CONTRACTUAL EXPENDITURES	\$90,000	\$90,000
TOTAL LEGAL	\$90,000	\$90,000
PERSONNEL - CIVIL SERVICE		
CONTRACTUAL EXPENDITURES	\$12,000	\$12,000
PERSONNEL - BOCES	\$14,000	\$14,532
TOTAL PERSONNEL - CIVIL SERVICE	\$26,000	\$26,532
<u>CENTRAL SERVICES</u>		
CENTRAL PRINTING AND MAILING		
CONTRACTUAL EXPENDITURES	\$225	\$2,000
BOCES SERVICES	\$50,000	\$40,000
MATERIALS AND SUPPLIES	\$36,100	\$38,000
CENTRAL DATA PROCESSING	\$258,239	\$230,382
TOTAL CENTRAL PRINTING AND MAILING	\$344,564	\$310,382
SPECIAL ITEMS		
UNALLOCATED INSURANCE	\$138,131	\$137,000
SCHOOL ASSOCIATION DUES	\$0	\$0
ADMINISTRATIVE CHARGES - BOCES	\$176,013	\$179,534
CAPITAL CONSTRUCTION - BOCES	\$211,388	\$215,616
TOTAL SPECIAL ITEMS	\$525,532	\$532,150
<u>ADMINISTRATION AND IMPROVEMENT</u>		
CURRICULUM DEVELOPMENT AND SUPERVISION		
INSTRUCTIONAL SALARIES	\$175,646	\$195,823
NON-INSTRUCTIONAL SALARIES	\$38,267	\$39,702
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$5,000	\$2,500
MATERIALS AND SUPPLIES	\$1,720	<u>\$2,500</u>
TOTAL CURRICULUM DEVELOPMENT AND SUPERVISION	\$220,633	\$240,525
SUPERVISION - REGULAR SCHOOL		
INSTRUCTIONAL SALARIES	\$1,101,130	\$1,122,666
NON-INSTRUCTIONAL SALARIES	\$434,170	\$455,584
EQUIPMENT	\$0	\$0
BOCES SERVICES	\$0	\$0
MATERIALS AND SUPPLIES	\$7,900	<u>\$7,900</u>
TOTAL SUPERVISION - REGULAR SCHOOL	\$1,543,200	\$1,586,150

	<u>2020-2021</u>	<u>2021-2022</u>
RESEARCH AND SCHOOL IMPROVEMENT		
RESEARCH AND SCHOOL IMPROVEMENT	\$0	\$0
TOTAL RESEARCH AND SCHOOL IMPROVEMENT	\$0	\$0
EMPLOYEE BENEFITS		
STATE RETIREMENT	\$98,815	\$102,579
TEACHER RETIREMENT	\$140,884	\$153,861
SOCIAL SECURITY	\$170,175	\$177,428
WORKER COMPENSATION	\$12,715	\$12,930
UNEMPLOYMENT INSURANCE	\$8,337	\$2,773
DISABILITY INSURANCE	\$7,568	\$7,588
HOSPITAL, MEDICAL AND DENTAL INSURANCE	\$978,095	<u>\$1,022,283</u>
TOTAL EMPLOYEE BENEFITS	\$1,416,589	\$1,479,441
TOTAL ADMINISTRATIVE BUDGET	\$5,012,401	\$5,147,049
TOTAL BUDGET	\$46,654,593	\$48,072,943

HOW OUR BUDGET WILL BE BALANCED

BUDGET	<u>\$48,072,923</u>
REVENUES	\$26,685,227
APPROPRIATED FUND BALANCE	\$2,578,040
USE OF RESERVES	\$350,000
RAISED FROM TAXES	<u>\$18,459,676</u>
	<u>\$48,072,943</u>

TAXES

The State mandate to vote on school budgets establishes May 18, 2021 as the date for the budget vote and school board election. The same legislation influences the following tax collection procedures:

- We now collect taxes starting in September.
- Like central schools, we use current year assessment rolls
- Since these rolls are not produced until August, we have had to estimate them for the following tables, and final tax rates could vary.

<u>Dates</u>	<u>Penalty</u>
September 1st to September 30th :	0%
October 1st to October 30th :	2%

2021-2022 BUDGET \$48,072,943

Tax on True Value Increase = \$.433/\$1000

Example: Average Home Value in Oneida = \$100,000.00

Annual Increase = \$43.30

Increase Monthly School Tax = \$3.61

Increase with Basic STAR Exemption = \$30.70/year

With Basic STAR Exemption, Increase Tax = \$2.56/month

Qualified Senior Citizen with income less than \$90,550/year receive a \$67,710 Enhanced STAR Exemption.

Annual increase for a Senior Citizen with Enhanced STAR* Exemption = \$13.98/year.

Increase for a Senior Citizen with Enhanced STAR* Exemption = \$1.17/month.

*STAR Savings are subject to a 2% cap increase:

Maximum Basic STAR - \$680.00

Maximum Enhanced STAR - \$1362.00

**Individual municipalities can find the maximum 2021-2022 STAR savings at the following webpage:

<https://www.tax.ny.gov/pit/property/star/sd25.htm>

WHAT YOU WILL BE VOTING ON

2021-2022 School Budget

Proposition No. 1: Budget

“Shall the Board of Education of the Oneida City School District, City of Oneida, County of Madison, New York, be hereby authorized to expend the sum set forth in its proposed budget for the 2021-2022 school year in the amount of \$48,072,923 and to levy the necessary tax therefore?”

YES

NO

Proposition No. 2: Buses

RESOLVED that, pursuant to Education Law §§2503(12-a) and 1709(25)(i), the Board of Education of the City School District of the City of Oneida, Madison County, New York, is hereby authorized to lease and expend therefore, including costs incidental thereto and the financing thereof, an amount not to exceed the estimated cost of \$202,000, and for a term not to exceed five (5) years, the following motor vehicles: eight (8) sixty-six seat passenger school buses and one (1) fifty-six seat passenger school bus with two wheelchair positions; AND, that such sum, or so much thereof as may be necessary, shall be raised by the levy of a tax collected in annual installments; and that in anticipation of such tax, obligations of the District shall be issued.

YES

NO

Proposition No. 3: 2021 Capital Reserve Fund

RESOLVED that, the Board of Education of the Oneida City School District is hereby authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law to be designated, “2021 Capital Reserve Fund” created to defray the cost of the construction, reconstruction and equipping of School District buildings and facilities, including original equipment, machinery, apparatus, appurtenances, furnishings, land acquisitions, and other incidental improvements and expenses in connection therewith, and to defray the cost of, in whole or in part, and in order to accomplish the same, the Board is hereby authorized to establish the ultimate amount of such reserve fund to One Million One Hundred Thousand Dollars (\$1,100,000) inclusive of accrued interest and other investment earnings, with a probable term of ten (10) years. The Board of Education is hereby authorized to pay funds from the available fund balance, state aid reimbursement to the School District on account of capital projects, such other monies as the voters may direct, and/or other legally available funds of the School District to such reserve fund in an amount determined by the Board of Education up to the maximum authorized amount.

YES

NO

Board Seat Election

Two seats and will be voted on at this year’s school district vote.

- One-Year Term 5/19/21 – 6/30/22 previously held by Ms. Melinda Bowe
- Five-Year Term 7/1/21 – 6/30/26 currently held by Ms. Jennifer Parker

The following community members have submitted a petition to appear on the ballot:

Dr. Kurt Gormley

Breyt Coakley

The Superintendent of Schools 2021-22 Compensation – The Superintendent of Schools will be paid \$182,568 in 2021-22. The expense for the Superintendent’s annualized cost of benefits is \$54,962.

The Assistant Superintendent for Finance and Support Services 2021-22 Compensation – The Assistant Superintendent for Finance and Support Services will be paid \$148,903 in 2021-22. The expense for the Assistant Superintendent for Finance and Support Services annualized cost of benefits was \$52,001.

The Assistant Superintendent of Curriculum and Instruction 2021-22 Compensation – The Superintendent of Schools will be paid \$120,000 in 2021-22. The expense for the Assistant Superintendent’s annualized cost of benefits is \$43,819.

2021-22 Property Tax Report Card

251400 - ONEIDA CITY SCHOOL DISTRICT

Contact Person: James Rowley

Telephone Number: 315-363-2550

	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	46,654,593	48,072,943	3.04%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	18,122,794	18,459,676	
B. Tax Levy to Support Library Debt, if Applicable	-	-	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	-	-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	-	-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	18,122,794	18,459,676	1.86%
F. Permissible Exclusions to the School Tax Levy Limit	452,434	590,492	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	17,670,360	17,869,184	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	17,670,360	17,869,184	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	-	-	
Public School Enrollment	1,912	1,858	
Consumer Price Index			1.23%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21₂₀₂₀₋₂₁ and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	5,638,273	6,228,181
Assigned Appropriated Fund Balance	2,432,433	2,928,040
Adjusted Unrestricted Fund Balance	3,147,016	3,251,409
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.75%	6.76%

ONEIDA CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved [waiver](#) and the memorandum from the Office of Accountability entitled " [2019-20 Accountability Implications to Address the COVID-19 Crisis](#) ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved [waiver](#), districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "[2019-20 Accountability Implications to Address the COVID-19 Crisis](#)." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(61.38 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension](#)
- [2019-20 Title I SIG 1003 Basic Planning](#)
- [2019-20 Title I School Improvement Grant 1003 Targeted Support Grant](#)
- [2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement \(CSI\) Support Grant](#)
- [2019 NYSIP-PLC Phase II](#)
- [SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20](#)

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Comprehensive Support and Improvement
American Indian or Alaska Native	Targeted Support and Improvement
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing: Potential Target District
White	Good Standing: Potential Target District
English Language Learners	Good Standing
Students with Disabilities	Good Standing: Potential Target District
Economically Disadvantaged	Targeted Support and Improvement

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	143	79.7%
	5-Year	185	78.9%
	6-Year	166	80.1%
American Indian or Alaska Native	4-Year	3	—
	5-Year	0	—
	6-Year	8	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	3	—
	5-Year	5	—
	6-Year	3	—
Black or African American	4-Year	0	—
	5-Year	7	—
	6-Year	4	—
Hispanic or Latino	4-Year	6	—
	5-Year	7	—
	6-Year	6	—
Multiracial	4-Year	3	—
	5-Year	0	—
	6-Year	0	—
White	4-Year	135	80.7%
	5-Year	175	81.1%
	6-Year	156	81.4%
English Language Learners	4-Year	1	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	43	46.5%
	5-Year	59	44.1%
	6-Year	37	37.8%
Economically Disadvantaged	4-Year	54	68.5%
	5-Year	79	67.1%
	6-Year	70	71.4%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	1,937	\$2,000,382	\$1,033	\$34,354,401	\$17,736	\$36,354,783	\$18,769
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	162	16	10%	8	3	38%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH- POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW- POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	171	5	3%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	158	135	85%	76	48%	47	30%	12	8%	0	0%	4	3%	4	3%	15	9%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	152	132	87%	74	49%	46	30%	12	8%	0	0%	4	3%	4	3%	12	8%
Homeless	6	3	50%	2	33%	1	17%	0	0%	0	0%	0	0%	0	0%	3	50%
Not in Foster Care	158	135	85%	76	48%	47	30%	12	8%	0	0%	4	3%	4	3%	15	9%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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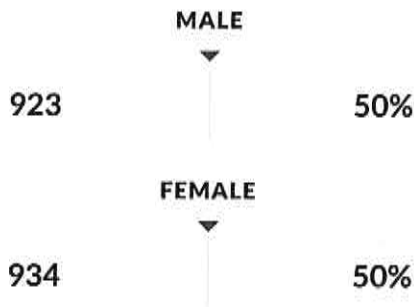
THIS DOCUMENT WAS CREATED ON: APRIL 27, 2021, 8:14 AM EST

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

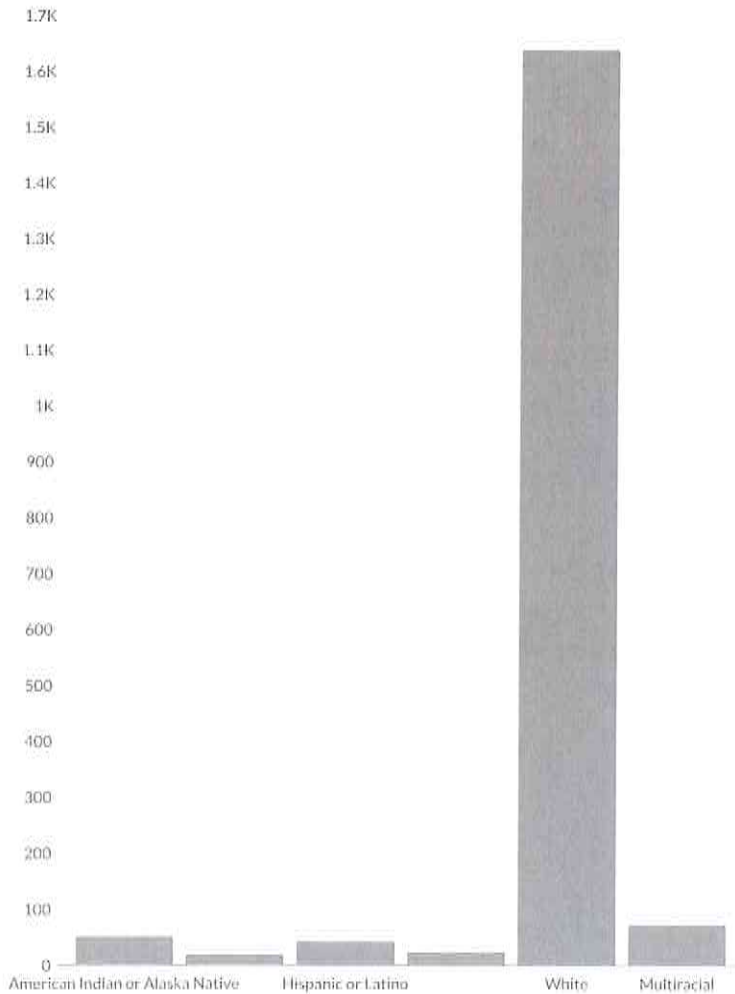
ONEIDA CITY SCHOOL DISTRICT ENROLLMENT (2019 - 20)

K-12 Enrollment: 1,857

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE

53 3%

BLACK OR AFRICAN AMERICAN

20 1%

HISPANIC OR LATINO

44 2%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

25 1%

WHITE

1,641 88%

MULTIRACIAL

74 4%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

15 1%

MIGRANT

— —

STUDENTS WITH DISABILITIES

338 18%

HOMELESS

23 1%

FOSTER CARE

— —

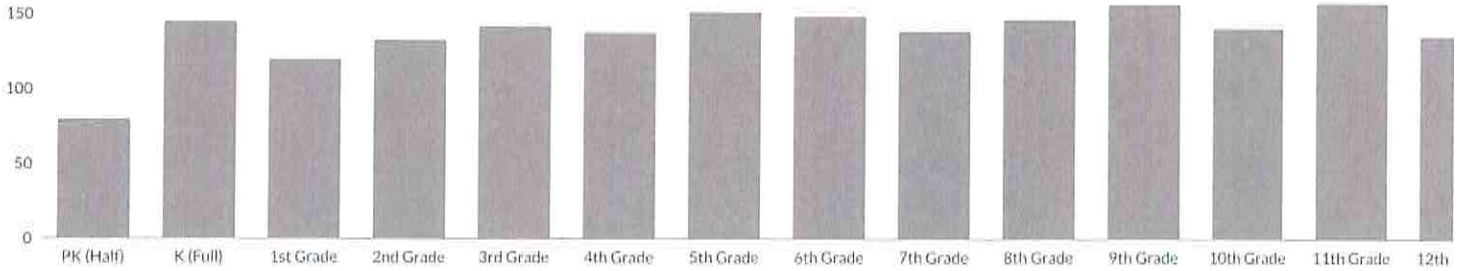
ECONOMICALLY DISADVANTAGED

1,039 56%

PARENT IN ARMED FORCES

— —

ENROLLMENT BY GRADE



PRE-K (HALF DAY)

80 4%

K (FULL DAY)

145 7%

1ST GRADE

120 6%

2ND GRADE

133 7%

3RD GRADE

142 7%

4TH GRADE

138 7%

5TH GRADE

152 8%

6TH GRADE

149 8%

7TH GRADE

139 7%

8TH GRADE

147 8%

9TH GRADE

157 8%

10TH GRADE

141 7%

11TH GRADE

158 8%

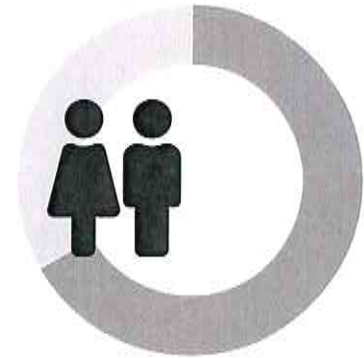
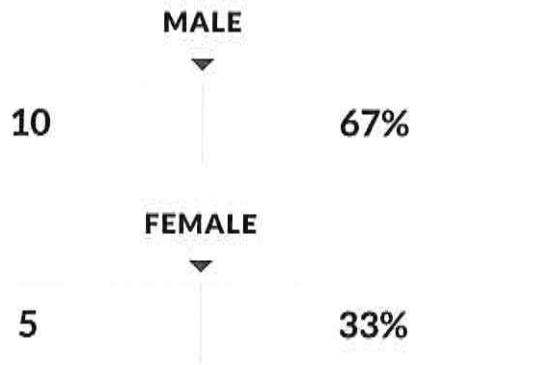
12TH GRADE

136 7%

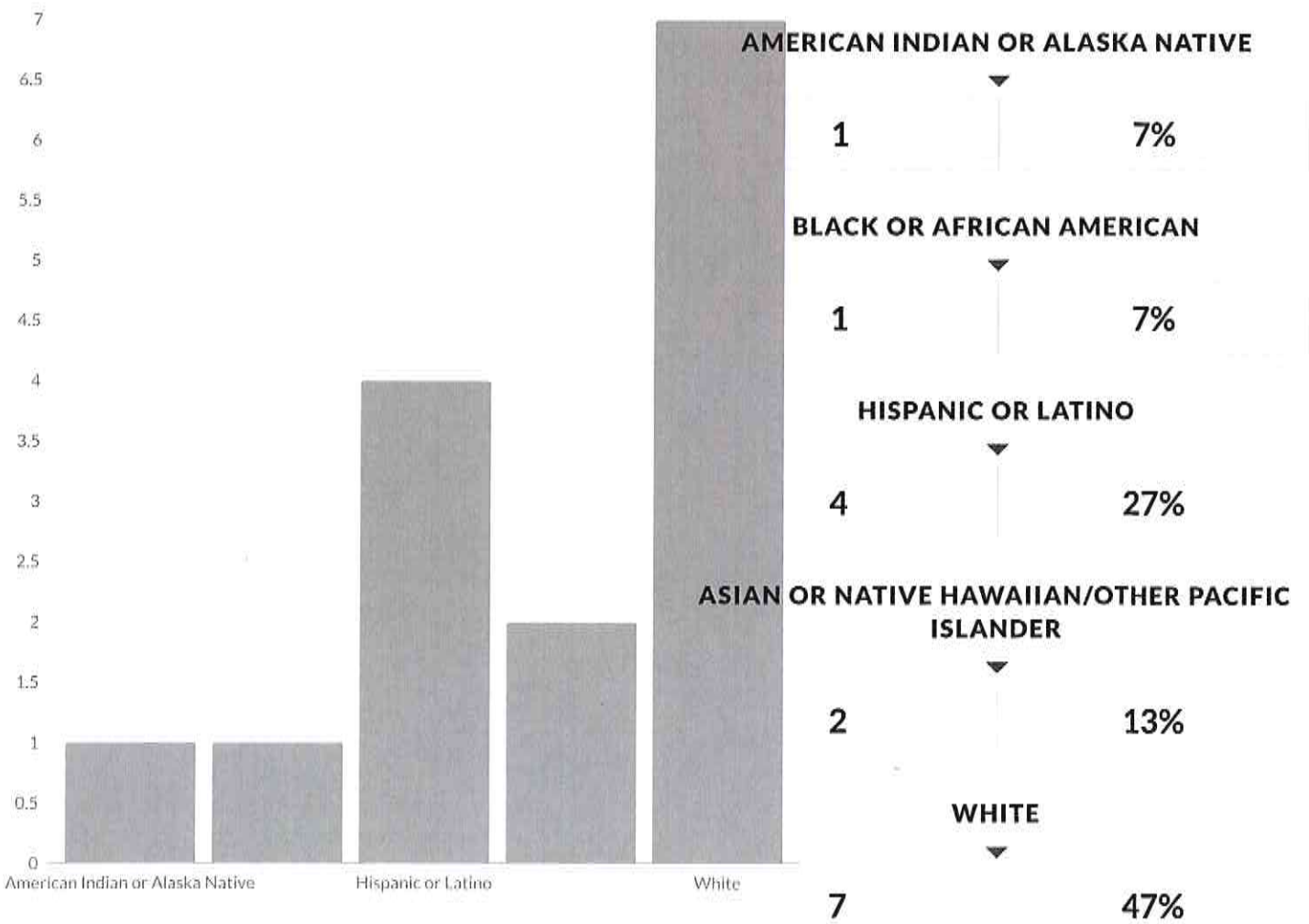
ONEIDA CITY SCHOOL DISTRICT ENGLISH LANGUAGE LEARNERS ENROLLMENT (2019 - 20)

K-12 ELL Enrollment: 15
K-12 Former ELL Enrollment: 4

ELL ENROLLMENT BY GENDER



ELL ENROLLMENT BY ETHNICITY



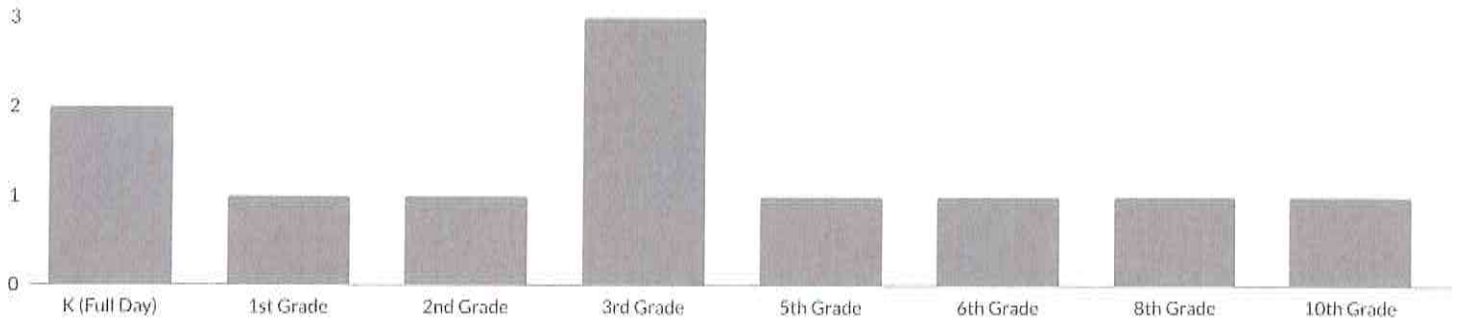
OTHER GROUPS

[?](#) Help

STUDENTS WITH DISABILITIES

ECONOMICALLY DISADVANTAGED

ELL ENROLLMENT BY GRADE



K (FULL DAY)

2 13%

1ST GRADE

1 7%

2ND GRADE

1 7%

3RD GRADE

3 20%

5TH GRADE

1 7%

6TH GRADE

1 7%

8TH GRADE

1 7%

10TH GRADE

1 7%

11TH GRADE

2 13%

12TH GRADE

2 13%

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Spanish
- 2 Arabic
- 3 Italian
- 4 Chinese
- 5 Other Language

ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS



7

DEVELOPING



9

LONG TERM



2

SIFE



0

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE



14

ONE WAY/ TWO WAY DUAL
LANGUAGE PROGRAM



0

TRANSITIONAL BILINGUAL
EDUCATION PROGRAM



4

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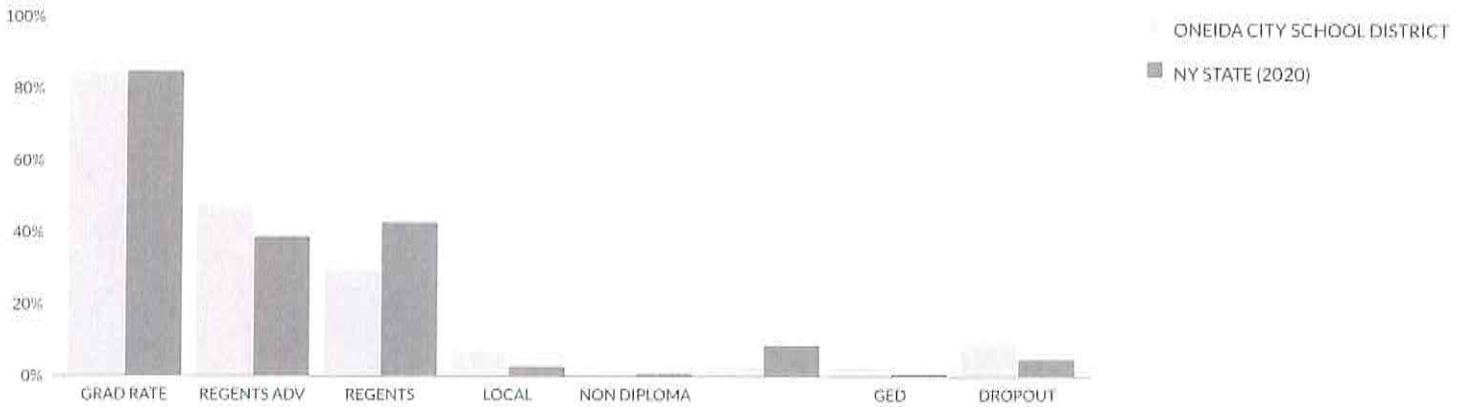
THIS DOCUMENT WAS CREATED ON: APRIL 26, 2021, 8:17 AM EST

ONEIDA CITY SCHOOL DISTRICT GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2020

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	158	135	85%	76	48%	47	30%	12	8%	0	0%	4	3%	4	3%	15	9%
Female	77	71	92%	41	53%	21	27%	9	12%	0	0%	0	0%	0	0%	6	8%
Male	81	64	79%	35	43%	26	32%	3	4%	0	0%	4	5%	4	5%	9	11%
Multiracial	4	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
American Indian or Alaska Native	2	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	4	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
White	141	124	88%	68	48%	44	31%	12	9%	0	0%	2	1%	4	3%	11	8%
Black or African American	3	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Hispanic or Latino	4	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
General-Education Students	123	111	90%	74	60%	37	30%	0	0%	0	0%	2	2%	2	2%	8	7%
Students with Disabilities	35	24	69%	2	6%	10	29%	12	34%	0	0%	2	6%	2	6%	7	20%
Non-English Language Learners	156	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
English Language Learners	2	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Not Economically Disadvantaged	82	75	91%	51	62%	21	26%	3	4%	0	0%	0	0%	2	2%	5	6%
Economically Disadvantaged	76	60	79%	25	33%	26	34%	9	12%	0	0%	4	5%	2	3%	10	13%
Not Migrant	158	135	85%	76	48%	47	30%	12	8%	0	0%	4	3%	4	3%	15	9%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	158	135	85%	76	48%	47	30%	12	8%	0	0%	4	3%	4	3%	15	9%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	152	132	87%	74	49%	46	30%	12	8%	0	0%	4	3%	4	3%	12	8%
Homeless	6	3	50%	2	33%	1	17%	0	0%	0	0%	0	0%	0	0%	3	50%
Not in Foster Care	158	135	85%	76	48%	47	30%	12	8%	0	0%	4	3%	4	3%	15	9%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

ONEIDA CITY SCHOOL DISTRICT GRADUATION PATHWAYS DATA 2020

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	135	131	97%	0	0%	0	0%	0	0%	0	0%	4	3%	0	0%	0	0%
Female	71	68	96%	0	0%	0	0%	0	0%	0	0%	3	4%	0	0%	0	0%
Male	64	63	98%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%	0	0%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	124	120	97%	0	0%	0	0%	0	0%	0	0%	4	3%	0	0%	0	0%
Black or African American	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	111	110	99%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%
Students with Disabilities	24	21	88%	0	0%	0	0%	0	0%	0	0%	3	13%	0	0%	0	0%
Non-English Language	133	129	97%	0	0%	0	0%	0	0%	0	0%	4	3%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
English Language Learners	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	75	72	96%	0	0%	0	0%	0	0%	0	0%	3	4%	0	0%	0	0%
Economically Disadvantaged	60	59	98%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%	0	0%
Not Migrant	135	131	97%	0	0%	0	0%	0	0%	0	0%	4	3%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	132	128	97%	0	0%	0	0%	0	0%	0	0%	4	3%	0	0%	0	0%
Homeless	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	135	131	97%	0	0%	0	0%	0	0%	0	0%	4	3%	0	0%	0	0%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	135	131	97%	0	0%	0	0%	0	0%	0	0%	4	3%	0	0%	0	0%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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ONEIDA CITY SD

2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?

**P-12
ENROLLMENT**
▼
1,930

**NEEDS
RESOURCE
CATEGORY**
▼
Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**
▼
slightly less
than the
average district
in the state

**DISTRICT
STUDENT NEEDS
ARE**
▼
significantly
more than the
average district
in the state

Student Demographics

Enrollment	ONEIDA CITY SD
All Students	1,930
Economically Disadvantaged	56%
Students with Disabilities	17%
English Language Learner	1%

» ? Help

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	ONEIDA CITY SD
» A. Instruction (A1 + A2 + A3 + A4)	\$9,413.25
» B. Administration (B1 + B2 + B3)	\$1,251.66
» C. All Other Spending (C1 + C2 + C3)	\$1,806.78
D. Total School Level (A + B + C)	\$12,471.70
» E. Central District Instruction (E1 + E2 + E3 + E4)	\$547.33
» F. Central District Administration (F1 + F2 + F3)	\$979.42
» G. All Other Central District Spending (G1 + G2 + G3)	\$3,366.43
H. Total Central District Costs	\$4,893.18
I. Total Spending (D + H)	\$17,364.88

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	ONEIDA CITY SD
J. Total School Level Local/State Spending	\$12,471.70
» K. Total School Level Federal Spending	\$1,016.49
L. Total Central District Level Local/State Spending	\$4,893.18
M. Total Central District Level Federal Spending	\$0.00
N. Total District and School Spending (J + K + L + M)	\$18,381.37

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

	Program Detail Areas
»	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	ONEIDA CITY SD
1. Transportation	\$2,802,936.99
2. Charter School Tuition	\$0.00
3. Other Tuition	\$246,606.92
4. Debt Service	\$4,113,362.57
5. Other	\$7,073,407.98
Percent Excluded from Total	29%
Total Expenditures	\$49,712,358.23

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SWIS Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	Total Star Exempt Amt	Star Taxable
251201	Oneida(I)	3279	52,564,270	462,435,358	337,188,941	57,773,545	279,415,396
251289	Oneida	939	24,313,568	166,545,165	113,953,473	14,886,480	99,266,993
253603	Wampsville	201	4,197,000	38,252,991	17,699,641	3,458,380	14,241,261
253688	Lenox	184	4,735,895	19,202,558	18,168,504	3,097,405	15,071,099
253800	Lincoln	237	6,087,979	21,184,033	17,337,576	4,438,660	12,898,916
		4840	91,898,512	707,620,105	504,348,135	83,454,470	420,893,665

Equalized Total Assessed Value 730,778,641

School District - 251200 Oneida

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	6,682,474	0.91
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	63,402	0.01
13100	CO - GENERALLY	RPTL 406(1)	28	22,952,433	3.14
13350	CITY - GENERALLY	RPTL 406(1)	305	19,856,608	2.72
13500	TOWN - GENERALLY	RPTL 406(1)	3	57,571	0.01
13800	SCHOOL DISTRICT	RPTL 408	7	25,699,396	3.52
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	365,445	0.05
14110	USA - SPECIFIED USES	STATE L 54	1	368,763	0.05
14300	INDIAN RESERVATION	RPTL 454	39	27,767,228	3.80
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	10,083,308	1.38
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	4	10,944,123	1.50
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	22	10,240,128	1.40
25120	NONPROF CORP - EDUC/CONST PRC	RPTL 420-a	2	2,507,423	0.34
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	619,794	0.08
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	52,631,299	7.20
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	12	6,746,700	0.92
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	1,141,032	0.16
26100	VETERANS ORGANIZATION	RPTL 452	1	100,206	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	18,763	0.00
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	286,160	0.04
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	6	1,119,794	0.15
41300	PARAPLEGIC VETS	RPTL 458(3)	2	339,691	0.05
41400	CLERGY	RPTL 460	3	4,663	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	673,192	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	15	273,264	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	34	467,187	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	12	442,577	0.06
41804	PERSONS AGE 65 OR OVER	RPTL 467	48	978,752	0.13
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	19,895	0.00
41806	PERSONS AGE 65 OR OVER	RPTL 467	5	120,782	0.02
41834	ENHANCED STAR	RPTL 425	681	45,337,448	6.20
41854	BASIC STAR 1999-2000	RPTL 425	1,364	40,876,087	5.59
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	11	126,602	0.02

Equalized Total Assessed Value 730,778,641

School District - 251200 Oneida

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	10,309	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	91,294	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	36	3,977,345	0.54
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	22	1,407,386	0.19
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	785,567	0.11
Total Exemptions Exclusive of System Exemptions:			2,713	296,184,091	40.53
Total System Exemptions:			0	0	0.00
Totals:			2,713	296,184,091	40.53

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: $\frac{106,386.72}{46,434,96}$ (20-21) (19-20)

Equalized Total Assessed Value 281,767,752

School District - 251200 Oneida City School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	121,251	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	10	355,938	0.13
13650	VG - GENERALLY	RPTL 406(1)	14	1,812,864	0.64
13660	VG - CEMETERY LAND	RPTL 446	1	365,426	0.13
14300	INDIAN RESERVATION	RPTL 454	42	9,033,107	3.21
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	3,851,664	1.37
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	7	3,511,085	1.25
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	173,859	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	296,113	0.11
26400	INC VOLLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	1,385,536	0.49
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	36,720	0.01
41400	CLERGY	RPTL 460	1	2,344	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	70,388	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	98,664	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	8,170	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	553,956	0.20
41804	PERSONS AGE 65 OR OVER	RPTL 467	37	888,542	0.32
41834	ENHANCED STAR	RPTL 425	320	22,201,784	7.88
41854	BASIC STAR 1999-2000	RPTL 425	513	15,587,612	5.53
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	11,512	0.00
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	145,477	0.05
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	546,875	0.19

Equalized Total Assessed Value 281,767,752

School District - 251200 Oneida City School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	687,500	0.24
Total Exemptions Exclusive of System Exemptions:				61,746,387	21.91
Total System Exemptions:				0	0.00
Totals:				61,746,387	21.91

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 34,210,009

School District - 251200 Oneida City School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	3	145,852	0.43
13660	VG - CEMETERY LAND	RPTL 446	1	365,426	1.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	447,287	1.31
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	4,031	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	7,473	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	219,147	0.64
41804	PERSONS AGE 65 OR OVER	RPTL 467	13	396,379	1.16
41834	ENHANCED STAR	RPTL 425	63	4,437,402	12.97
41854	BASIC STAR 1999-2000	RPTL 425	88	2,709,608	7.92
Total Exemptions Exclusive of System Exemptions:				8,732,605	25.53
Total System Exemptions:				0	0.00
Totals:				8,732,605	25.53

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,228,050

School District - 251200 Oneida City School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	1	155	0.01
41854	BASIC STAR 1999-2000	RPTL 425	1	30,791	2.51
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	11,512	0.94
Total Exemptions Exclusive of System Exemptions:				42,458	3.46
Total System Exemptions:				0	0.00
Totals:				42,458	3.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 50,459,536

School District - 251200 Oneida City School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	4	40,000	0.08
13650	VG - GENERALLY	RPTL 406(1)	1	13,178	0.03
14300	INDIAN RESERVATION	RPTL 454	2	348,528	0.69
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	957,675	1.90
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	637,365	1.26
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	361,705	0.72
41700	AGRICULTURAL BUILDING	RPTL 483	1	70,388	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	88,810	0.18
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	55,891	0.11
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	213,209	0.42
41834	ENHANCED STAR	RPTL 425	75	5,246,652	10.40
41854	BASIC STAR 1999-2000	RPTL 425	112	3,433,196	6.80
Total Exemptions Exclusive of System Exemptions:				11,466,597	22.72
Total System Exemptions:				0	0.00
Totals:				11,466,597	22.72

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 133,553,008

School District - 251200 Oneida City School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	121,251	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	6	315,938	0.24
14300	INDIAN RESERVATION	RPTL 454	35	5,766,739	4.32
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	2,209,532	1.65
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	2,869,689	2.15
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	173,859	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	281,944	0.21
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	36,720	0.03
41400	CLERGY	RPTL 460	1	2,344	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	2,381	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	8,170	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	107,031	0.08
41804	PERSONS AGE 65 OR OVER	RPTL 467	12	207,048	0.16
41834	ENHANCED STAR	RPTL 425	143	9,721,710	7.28
41854	BASIC STAR 1999-2000	RPTL 425	263	7,895,153	5.91
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	145,477	0.11
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	1	546,875	0.41
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	687,500	0.51
Total Exemptions Exclusive of System Exemptions:				31,099,361	23.29
Total System Exemptions:				0	0.00
Totals:				31,099,361	23.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 21,249.86 (20-21)

Equalized Total Assessed Value 62,317,149

School District - 251200 Oneida City School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13550	VG - GENERALLY	RPTL 406(1)	9	1,653,679	2.65
14300	INDIAN RESERVATION	RPTL 454	5	2,917,840	4.68
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	237,170	0.38
26100	VETERANS ORGANIZATION	RPTL 452	1	296,113	0.48
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	741,887	1.19
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	171,887	0.28
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	71,906	0.12
41834	ENHANCED STAR	RPTL 425	39	2,796,020	4.49
41854	BASIC STAR 1999-2000	RPTL 425	49	1,518,864	2.44
Totals:				10,405,366	16.70
Total Exemptions Exclusive of System Exemptions:				0	0.00
Totals:				10,405,366	16.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____